

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

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March 23, 2004

FROM: GARY PENROD, Sheriff
Sheriff's Department

SUBJECT: SECOND AMENDMENT TO CONTRACT NO. 99-71 WITH NORTHROP GRUMMAN
PUBLIC SAFETY, INC. FOR SOFTWARE MAINTENANCE SERVICES

RECOMMENDATION: Approve Second Amendment to Contract No. 99-71 with Northrop Grumman Public Safety, Inc. (formerly PRC Public Sector, Inc.) for maintenance and support of the Sheriff's Computer Aided Dispatch software, in the amount of \$13,125, from \$190,155 to \$203,280, and extending the contract through October 31, 2004.

BACKGROUND INFORMATION: The Sheriff's Department maintains a Computer Aided Dispatch (CAD) system to insure a timely response to calls for service. On January 26, 1999, the Board of Supervisors approved a five (5) year contract with PRC Public Sector, Inc. (PRC) to provide maintenance and support of the CAD system for the period of May 1, 1998 through April 30, 2003. The annual maintenance cost averaged \$33,000 during the initial contract period.

On April 15, 2003, the Board of Supervisors approved a first amendment to this contract, authorizing an additional \$25,000 and extending the contract one year to April 30, 2004. The proposed amendment would extend the term of the contract for an additional six (6) months through October 31, 2004, shorten the written notification for termination from a period of 60 days to 45 days, and modify Exhibit "A" to \$13,125 for the shortened extension period. The Department is in the process of implementing a new CAD system, and staff anticipates less maintenance on the original system during this transition.

This software application was originally purchased from PRC. The vendor has a proprietary right to maintain the software by contract; therefore, no other vendors can be considered.

REVIEW AND APPROVAL BY OTHERS: This item has been reviewed and approved as to form by County Counsel (Kevin L. Norris, Deputy County Counsel, 387-5441) on March 4, 2004; has been reviewed and approved by County Information Services Department (Leyden L. Hahn, Chief Information Officer, 388-5501) on March 11, 2004 and the County Administrative Office (Laurie Rozko, Administrative Analyst, 387-8997) on March 12, 2004.

FINANCIAL IMPACT: The estimated 2003-04 cost for the proposed extension period is \$4,375 and was included in the Department's budget. The remaining cost (\$8,750) will be included in the Department's Proposed Budget for 2004-05.

SUPERVISORIAL DISTRICT(S): All

PRESENTER: Richard Beemer, Captain, 387-3637

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Record of Action of the Board of Supervisors

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